

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT**  
**Proposed Alternative Reductions to 08-09 Across-the-Board 4% Holdback**

Issues in Priority Order	FTE Filled	FTE Vacant	Total FTE	General Revenue	Trust Fund	Total
Eliminate 90% of Public Assistance Fraud	(68.0)	(2.0)	(70.0)	(1,850,000)	(1,850,000)	(3,700,000)
Reduce Inspector General Auditing and Review	(1.0)	(1.0)	(2.0)	(107,351)		(107,351)
Reduce Criminal Justice Professionalism Training Staff		(8.0)	(8.0)	(73,482)	(361,337)	(434,819)
Eliminate 80% of Regional Legal Advisors	(3.0)	(1.0)	(4.0)		(283,948)	(283,948)
Eliminate Regional Public Information Officers	(3.0)		(3.0)	(149,379)		(149,379)
Eliminate 50% of Aircraft Surveillance Capabilities		(2.0)	(2.0)	(128,295)		(128,295)
Reduce Business Support Program Positions		(5.0)	(5.0)	(127,551)	(77,315)	(204,866)
Reduce Investigative Administrative Support		(10.0)	(10.0)	(267,569)	(64,884)	(332,453)
Reduce Investigative Analytical Support		(9.0)	(9.0)	(325,400)	(85,267)	(410,667)
Reduce Criminal Justice Information Systems Positions		(13.0)	(13.0)		(501,893)	(501,893)
Reduce Network Services Positions		(13.0)	(13.0)	(66,726)	(622,456)	(689,182)
Eliminate Role in Local Assist and Mid-Level Drug Investigations		(25.0)	(25.0)	(1,488,239)	(204,946)	(1,693,185)
<b>Total</b>	<b>(75.0)</b>	<b>(89.0)</b>	<b>(164.0)</b>	<b>(4,583,992)</b>	<b>(4,052,046)</b>	<b>(8,636,038)</b>

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT**  
**Schedule VIII-B (10% List)**

Priority	Issue	FTE	Gen Rev	Trust Fund	Total
1	Cancel Fort Knox Building Lease		83,733	125,625	209,358
2	Eliminate A Child is Missing		232,461		232,461
3	Eliminate Remaining Witness Protection Funding			100,000	100,000
4	Eliminate Statistical Research Component of Statistical Analysis Center	1.0		49,231	49,231
5	Eliminate FDLE Accreditation (CALEA)	2.0	217,991		217,991
6	Eliminate State Accreditation Office	4.0		360,610	360,610
7	Eliminate Career Offender Unit	1.0		296,504	296,504
8	Eliminate Alcohol Testing Program	9.0	24,103	666,278	690,381
9	Reduce Audit Functions of the Office of Inspector General	3.0	106,756	62,614	169,370
10	Eliminate Florida Criminal Justice Executive Institute/Leadership Center	18.0	407,188	843,631	1,250,819
11	Eliminate Marianna Field Office Facility		5,277		5,277
12	Eliminate Lakeland Field Office Facility		86,021	20,542	106,563
13	Eliminate St. Augustine Field Office Facility		79,973	21,964	101,937
14	Eliminate Ft. Pierce Field Office Facility		84,707	20,650	105,357
15	Eliminate Broward Field Office Facility		186,865	38,418	225,283
16	Eliminate Live Oak Field Office Facility		81,778	21,894	103,672
17	Eliminate Brooksville Field Office Facility		48,032	20,590	68,622
18	Eliminate Sebring Field Office Facility		59,242	20,739	79,981
19	Eliminate Melbourne Field Office Facility		103,191	20,655	123,846
20	Eliminate Key West Field Office Facility		167,978	20,572	188,550
21	Eliminate Panama City Field Office Facility		56,507	21,548	78,055
22	Eliminate Gainesville Field Office Facility		117,747	22,125	139,872
23	Eliminate Sarasota Field Office Facility		75,886	20,500	96,386
24	Eliminate West Palm Field Office Facility		168,161	21,000	189,161
25	Eliminate Aid to Local Governments - Local Laboratories			2,379,702	2,379,702
26	Eliminate Field Office Analytical Support	30.0	1,181,716	111,202	1,292,918
27	Reduce IFS Program Office Staff	7.0	399,371		399,371
28	Reduce Sworn Senior Leadership in Regional Offices	3.0	82,352	164,704	247,056
29	Eliminate Toxicology Services	19.0	1,066,161		1,066,161
30	Reduce Crime Lab Services (Forensic Technologists)	9.0	384,296		384,296
31	Eliminate Missing Endangered Persons Information Clearinghouse (MEPIC)	15.0		902,581	902,581
32	Eliminate State Certification Exam and Commission Planning and Support	10.0		962,742	962,742
33	Reduce Statewide Investigative Resources (Special Agents)	45.0	3,013,225		3,013,225
34	Eliminate Sexual Predator Unit	25.0	606,010	1,095,270	1,701,280
	<b>Total</b>	<b>201.0</b>	<b>9,126,728</b>	<b>8,411,891</b>	<b>17,538,619</b>

Target: 10,040,932    8,477,733    18,518,665

Over/(Under):    (914,204)    (65,842)    (980,046)